

Aspley Area Capital 2018 - 2019 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0
Previously approved LTP schemes £0
 Total LTP schemes* £0

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lindfield Road Wall Phase 5	area improvement	prioritised 20/08/18	£30,000			Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH
Minver Crescent	area improvement	prioritised 20/08/18	£4,935			Fencing works at children's centre on Minver Crescent - lead service: ?

Total new Public Realm schemes £34,935
Previously approved Public Realm schemes £4,935
 Total Public Realm schemes** £39,870

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2018 - 2019 LTP allocation £100,200
 LTP carried forward from 2017 - 2018 £50,600
 2018 - 2019 Public Realm allocation £38,464
 Public Realm carried forward from 2017 - 2018 £5,256
Total Available 2018 - 2019 ACF £194,520

*Less LTP schemes - £0
 **Less Public Realm schemes - £39,870
 ***Decommited funds + £0

Remaining available balance £154,650
 LTP element remaining £150,800
 Public Realm element remaining £3,850

Bilborough Area Capital 2018 - 2019 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wigman Road	road safety	prioritised 20/08/18	£60,000			provision of crossing on Wigman Road/Caincross Road - lead service: Traffic & Safety
Bramhall Road	parking	prioritised 20/08/18	£29,951			provision of parking scheme in Bramhall Road area (LTP contribution) - lead service: Traffic & Safety

Total new LTP schemes	£89,951
Previously approved LTP schemes	£0
Total LTP schemes*	£89,951

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bramhall Road	parking	prioritised 20/08/18	£19,049			provision of parking scheme in Bramhall Road area (PR contribution) - lead service: Traffic & Safety
Graylands Road	parking	prioritised 20/08/18	£28,200			provision of parking scheme in Graylands Road area - lead service: Traffic & Safety

Total new Public Realm schemes	£47,249
Previously approved Public Realm schemes	£0
Total Public Realm schemes	£47,249

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£85,200
LTP carried forward from 2017 - 2018	£4,751
2018 - 2019 Public Realm allocation	£32,704
Public Realm carried forward from 2017 - 2018	£15,465
Total Available 2018 - 2019 ACF	£138,120
*Less LTP schemes	- £89,951
**Less Public Realm schemes	- £47,249
***Decommited funds	+ £0
Remaining available balance	£920
LTP element remaining	£0
Public Realm element remaining	£920

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Trentham Gardens	footpath	prioritised 28/08/18	£60,861			Resurfacing of footpath on Trentham Gardens (even numbers) - lead service: Highway Maintenance

Total new LTP schemes	£60,861
Previously approved LTP schemes	£0
Total LTP schemes*	£60,861

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ashwell Gardens path	area improvement	prioritised 21/08/18	£17,500			additional contribution to works in Ashwell Gardens link footpath area to improve appearance and reduce ASB - lead service: Highway Maintenance
New Farm Drive	area improvement	prioritised 12/09/18	£3,300			installation of palisade fencing to protect properties and reduce ASB - lead service: Streetscene

Total new Public Realm schemes	£20,800
Previously approved Public Realm schemes	£0
Total Public Realm schemes**	£20,800

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£43,700
LTP carried forward from 2017 - 2018	£18,600
2018 - 2019 Public Realm allocation	£16,768
Public Realm carried forward from 2017 - 2018	£6,177
Total Available 2018 - 2019 ACF	£85,245
*Less LTP schemes	- £60,861
**Less Public Realm schemes	- £20,800
***Decommited funds	+ £0
Remaining available balance	£3,584
LTP element remaining	£1,439
Public Realm element remaining	£2,145